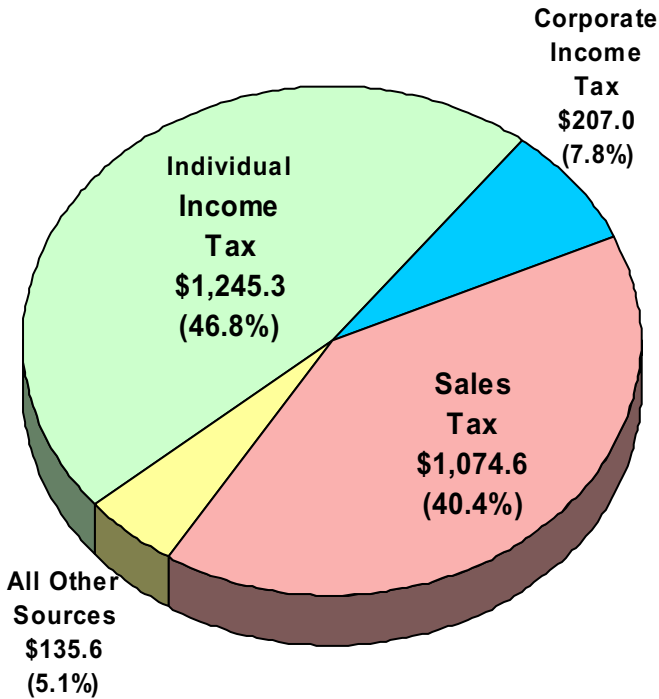


FY 2007 General Fund Revenues

Revised Forecast Revenues* = \$2,662,490,000



General Fund Revenues (Millions)

<u>By Revenue Source</u>	<u>FY 1997</u>	<u>FY 2007</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
Individual Income Tax	\$704.8	\$1,245.3	5.9%	76.7%
Corporate Income Tax	122.4	207.0	5.4%	69.2%
Sales Tax	476.7	1,074.6	8.5%	125.4%
All Other Sources	88.0	135.6	4.4%	54.2%
Revenues*	\$1,391.9	\$2,662.5	6.7%	91.3%

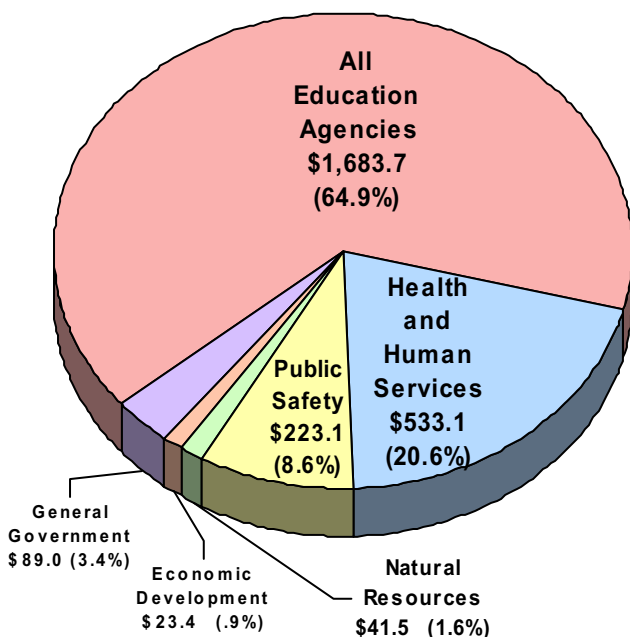
*Includes impact of H1 of 2006 Special Session

Annual % Chg is the annual compound rate at which the FY 1997 actual collections would have to change to reach the FY 2007 projections.

FY 2007 General Fund Appropriations

Appropriations* = \$2,593,723,500

Functional Areas of Government



General Fund Appropriations (Millions)

<u>By Functional Area</u>	<u>FY 1997</u>	<u>FY 2007</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
All Education Agencies	\$961.9	\$1,683.7	5.8%	75.0%
Health and Human Services	256.2	533.1	7.6%	108.1%
Public Safety	111.0	223.1	7.2%	100.9%
Natural Resources	25.8	41.5	4.9%	60.8%
Economic Development	6.9	23.4	13.0%	238.6%
General Government	50.9	89.0	5.8%	74.9%
Appropriations*	\$1,412.7	\$2,593.7	6.3%	83.6%

*Includes impact of H1 of 2006 Special Session